

1. COMPONENT Army		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 24 SEP 2013 24 SEP 2013	
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 92663		8. PROJECT COST (\$000) 43,000	
9. COST ESTIMATES						
ITEM					UM	QUANTITY
PRIMARY FACILITY						UNIT COST
Transient Barracks (4/Battalion)						COST(\$000)
						38,903
Transient Officers Quarters					SF	122,232 164.95 (20,162)
Vehicle Maintenance Shop					SF	22,579 232.00 (5,238)
Dining Facility (1428 Person)					SF	10,032 179.66 (1,802)
Transient Battalion HQ					SF	20,786 318.01 (6,610)
Total from Continuation page					SF	7,075 163.90 (1,160)
						(3,931)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						38,903
CONTINGENCY (5.00%)						1,945
SUBTOTAL						40,848
SUPERVISION, INSPECTION & OVERHEAD (5.70%)						2,328
TOTAL REQUEST						43,176
TOTAL REQUEST (ROUNDED)						43,000
INSTALLED EQT-OTHER APPROPRIATIONS						(311)
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		NONE		ADQT:		NONE
				SUBSTD:		NONE
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.						

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	721 14	92663	43,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
Transient Company HQs (6 COs/Bn)		SF	19,579	161.80	(3,168)
Sustainability/Energy Measures		LS	--	--	(763)
				Total	3,931
PROJECT: (CONTINUED)					
ADDITIONAL:					
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.					
ESTIMATED CONSTRUCTION START:		MAR 2015		INDEX:	2748
ESTIMATED MIDPOINT OF CONSTRUCTION:		OCT 2015		INDEX:	2778
ESTIMATED CONSTRUCTION COMPLETION:		MAY 2016		INDEX:	2809

PREPARATION DATE: 24 SEP 2013 FY 2015 PROGRAM
FORM/PROJECT NUMBER: 92663
PROJECT TITLE: Operational Readiness Training Complex
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item	Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY	Instl Appr
1	Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	1,836	2016	OMA			
2	Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	229	2016	OMA			
3	Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	4	2016	OMA			
4	DFAC (1428-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	362	2016	OMA			
5	DFAC (1428-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	311	2016	OPA			
6	Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	136	2016	OMA			
7	COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	185	2016	OMA			

Information Systems Equipment

Item	Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY	Instl Appr
1	Info Sys - ISC	0	2016	OPA			
2	Info Sys - PROP	0	2016				

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FURNISHINGS AND EQUIPMENT

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP:	2,752
Installed Equipment - Other Appropriations:	311
Total Related Furniture & Equipment Amount:	3,063